

**Rural Facility Renovation and Deferred Maintenance****FY2003 Request: \$800,000**  
**Reference No: 33670****AP/AL:** Appropriation**Project Type:** Deferred Maintenance**Category:** Health/Safety**Location:** Statewide**Contact:** Larry Streuber**Election District:** Statewide**Contact Phone:** (907)465-1870**Estimated Project Dates:** 07/01/2002 - 06/30/2007**Brief Summary and Statement of Need:**

This program will provide capital grants for deferred maintenance, renovation, and Americans with Disabilities Act compliance for existing structures used by agencies providing programs, services, and activities for Mental Health Trust beneficiaries. The program scope as determined by the Alaska Mental Health Trust Authority limits projects to rural Alaska only.

**Funding:**

	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	Total
GF/MH	\$400,000						\$400,000
MHTAAR	\$400,000						\$400,000
Total:	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased Project	<input checked="" type="checkbox"/> On-Going Project
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input checked="" type="checkbox"/> Mental Health Bill

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

**Prior Funding History / Additional Information:**

CH62/SLA01/P10/L4 – \$400.0 GF/MH and \$400.0 MHTAAR for DM and ADA

CH134/SLA00/P10/L27 – \$100.0 GF/MH and \$550.0 MHTAAR for DM

CH85/SLA99/P9/L16 – \$250.0 GF/MH and \$250.0 MHTAAR for DM and ADA

CH138/SLA98/P14/L17 – \$100.0 AHFC Bonds and \$250.0 MHTAAR for ADA

CH138/SLA98/P14/L27 – \$200.0 AHFC Bonds and \$500.0 MHTAAR for DM

This program will provide capital grants for deferred maintenance, renovation, and Americans with Disabilities Act compliance for existing structures used by agencies providing programs, services, and activities for Mental Health Trust beneficiaries in rural Alaska. The Department will continue to award projects on the established list determined by the Capital Needs Assessment nomination process. The program scope, as determined by the Alaska Mental Health Trust Authority, limits projects to rural Alaska only.

**Project Description:**

The request will provide for capital grants for agencies providing services, activities, and programs for Mental Health Trust beneficiaries and for people with disabilities. Funds will be awarded to agencies for deferred maintenance (including facility renovation, repair, or upgrade) and accessibility improvements to program facilities. The funds are needed to keep program facilities in rural Alaska operational and accessible.

Maintenance of treatment facilities, residential services, and administrative offices is an ongoing problem for providers serving beneficiaries and people with physical disabilities. Most agencies must place all resources into client care and are unable to set aside building repair and replacement funds. As a consequence, buildings continue to deteriorate.

Funds for repair of provider facilities are a sound health care investment. The funds requested are only a small part of the total need. Potential funding sources to address deferred maintenance needs continue to decrease. This request will reduce deferred maintenance and accessibility needs among provider agencies and among providers serving people with disabilities throughout Alaska.

The Olmstead ruling may result in an increase in the number of the MHT beneficiaries transitioning out of API and other institutions into community settings. Funds will be used to meet Americans with Disabilities Act (ADA) requirements for program facilities.

With every passing year, the amount of funds requested from agencies continues to grow. Yet, the amount that is available for award continues to decline. This highly successful grant program saves the State money by permitting non-profit and public agencies to provide services for Trust beneficiaries that would otherwise be provided by the State. The existing and anticipated needs can no longer be deferred and must be addressed.

This program is limited to rural Alaska only.

**Project Type:** Deferred maintenance; renovation and replacement, and accessibility improvements.

**Results:** Shared Vision II: Ensure that the minimum set of services specified in statute are available in all areas of the State on either an individual or community level.

**Indicators:** Maintain sound, safe and secure facilities to provide services to individuals experiencing mental illness or developmental disabilities or substance abuse.

**Performance Measures:**

- Number and size of deferred maintenance projects completed, especially those involving health and safety issues
- Number of facilities brought into ADA compliance